

TABLE -- EXPECTED RESULTS AND ILLUSTRATIVE INDICATORS OF USAID/SENEGAL HPN PROGRAM, 2021-2026

Objective/Results	Illustrative Indicators	Data sources/HPN Program Components	Notes
Goal/DO2: Improve Human Capital	1. Human development index (HDI) (GDP+Life Expectancy+Education level)	Human Development Rapport (UDR)/PNUD	Context
Purpose – Health Status Improved: <i>The Senegalese health system is sustainably improved and effectively utilized to reduce child and maternal deaths, protect communities from infectious diseases, and contribute to controlling the AIDS epidemic.</i>	2. Infant Mortality rate (B:37 (per 1,000). end CDCS 2025 target :27.7 (per 1,000))	Continuous Demographic and Health Survey(C-DHS); IDH; Urban Health	Custom
	3. Malaria Incidence rate (B:21.9%; T:4.75%)	NMCP	Custom
	4. Malaria Mortality (number of deaths)(B:260; T:65)	NMCP	Custom
	5. HIV Prevalence rate (B:0.5; T: <= 0.5)	Health Survey (DHS)	Custom
	6. Maternal Mortality (B: 236; T:207.12)	Demographic and Health Survey (DHS); IDH; Urban Health	Custom
	Sub Purpose 1/IR1- Strengthened systems	7. Availability of the HR statistical yearbooks	MOH; C-L/HSS; IDH...
8. Utilization rate of allocated budget to the health sector		Health Committee reports USAID site visits C-L/HSS	Custom
9. Number of mechanisms in place to track delivery of medicines from storage to health facilities/pharmacies		USAID site visits; C-L/HSS; IDH;.....	Custom
Outcome 1.1/Sub IR1.1 – Improved the management of the health system	10. Percent of health structures with a functioning system for reference and counter-reference from the community to the health post	USAID site visits C-L/HSS; IDH; and Urban Health	Custom
Outcome 1.2/Sub IR1.2 - Optimized use of resources to achieve better health outcomes (finance, HRH, supply chain, PPPs and contracting out)	11. The number of stock-out days for Maternal and Child Health vital importance commodities	MOH; C-L/HSS; IDH; Urban Health	HL.7.1-3/ Custom
Outcome 1.3Sub IR 1.3: Health sector policies and guidelines effectively implemented	12. Percentage of providers complying with labor and delivery management norms and protocols in USG supported health services	DHIS2; C-L/HSS; IDH- Urban health	Custom
Sub Purpose 2/IR2- Increased access to services	13. Quality improvement - Overall service utilization rate among USAID-supported facilities implementing quality improvement (QI)	IDH; Urban Health	HL.1.13-3
	14. Number of pregnant women reached with nutrition-specific interventions through USG-supported programs	IDH; Urban Health	HL.9-3
	15. Number of suspected cases tested with RDT	NMCP IPs DHIS2	Custom

Commented [1]: on what extend we could include Neonatal mortality??Important

Commented [2]: Can you discuss your suggestion with the HPN Team and come up with a recommendation? The Infant Mortality rate was adopted at the purpose level. During the development of the CDCS, prior to the development of the PAD?

Note: HPN 2021-2026 Program Components include: 1. C-L/HSS: Central-level Health Systems Strengthening; 2. IDH: Integrated District Health; and 3. Urban Health

Sub Purpose 3/IR3- Improved quality of services	16. Financial risk protection - Percentage of people enrolled in USAID-funded financial protection schemes in USAID project catchment areas	C-L/HSS; IDH; Urban Health	HL.1.13-2
	17. Percentage of providers complying with labor and delivery management norms and protocols in USG supported health services	DHIS2; C-L/HSS; IDH; Urban Health	Custom
	18. Percent of confirmed cases treated with ACT	NMCP DHIS2 IDH; Urban Health	Custom
Sub IR2.1/Sub IR 3.1 – Increased access to Evidence-based, High Impact Interventions	19. Number of patients benefiting artemisinin-based combination therapy (ACT) treatments purchased with USG funds	NMCP DHIS2 C-L/HSS; IDH; Urban Health	Custom
	20. Number of newborns who received postnatal care within two days of childbirth in USG-supported programs	Districts IDH; Urban Health	HL.6.3-63
Sub IR2.2/Sub IR 3.2 - Quality of Care Improved	21. Number of live births assisted by qualified personnel	C-DHS; IDH; Urban Health	Custom
	22. Percentage of patients on ARV with an undetectable viral load reported in treatment center registers or laboratory information system in the last 12 months	District report DHIS2	PEPFAR
Sub IR2.3/Sub IR3.3 - Private Sector Providers engaged	23. # of marketing plans developed and implemented using evidence-based marketing planning	C-L/HSS; IDH; Urban Health	Custom
	24. Total private sector resources leveraged	C-L/HSS; IDH; Urban Health	Custom
	25. Percent of innovative financing in total health expenditure (Private resources through Corporate Social Responsibility vs PPP)	Health Committee reports USAID site visits; C-L/HSS; IDH; Urban Health	Custom
Sub Purpose 4/IR4 - Increased participation by communities and other stakeholders	26. Percent of local budget allocated to the Health sector	Ministry of Finance Ministry of Territorial Communities and Spatial Planning C-L/HSS; IDH; Urban Health	Custom
	27. Number of agreements signed with CBOs or CSOs for implementation of advocacy activities	C-L/HSS; IDH; Urban Health	Custom
	28. Percent of functioning CDS in targeted areas	C-L/HSS; IDH; Urban Health	Custom
Outcome 4.1/Sub IR4.1 – Increased engagement of community, civil society organizations, private sector organizations and local governments to participate in health management/governance	29. Percent of local government health funding allocated to PTA activities	Targeted surveys C-L/HSS; IDH; Urban Health	Custom
Outcome 4.2/Sub IR4.2 – Priority/gateway behaviors adopted by individuals, families and communities	30. Percent of households in target areas practicing correct use of recommended household water treatment technologies	Targeted surveys C-L/HSS; IDH; Urban Health	HL.8.2-6

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